

Indira Awas Yojna - Progress Report

District	Gautam Budh Nagar	Month	Dec-09	
S.no.	Physical Performance	New	Upgradation	Total
1	Annual Target	1474	0	1474
2	Houses Completed till the end of the month	0	0	0
	Category			
	SC	446	0	446
	ST	0	0	0
	Free Bonded Labour	0	0	0
	EX- Serviceman	0	0	0
	Disabled	0	0	0
	Others	307	0	307
	Total	753	0	753
3	Percentage of Houses Completed to			
	Annual Target	51.08		51.08
4	Houses under Construction	297	0	297
5	No. of Houses allotted	1059	0	1059
	In the Name of Females	741	0	741
	In the Name of Males	318	0	318
	In the Name of Husband & Wife	0	0	0
	In the Name of Widow of Soldier	0		0
	In the name of Ex-soldier	0	0	0
	In the Name of Unmarried Female	0	0	0
6	No. of Smokeless chimmmies construted	243	0	243
	No. of Sanitary Latrines constructed	140	0	140
7	Financial Performance			
	Opening balance as on 01.04.2009	0.158	0.000	0.158
	Central Releases	150.410	0.00	150.410
	State Releases	72.96	0.00	72.96
	Other Receipt	0.23	0.00	0.23
	Total Availability of funds	223.758	0.00	223.758
8	Cummulative expenditure of funds			
	Category			
	SC	122.60	0.000	122.60
	ST	0	0.00	0
	Freed Bonded Labour			
	Ex- Serviceman	0	0.00	0
	Disabled			
	Others	84.10	0.000	84.100
	Total Expenditure	206.70	0.00	206.70
	BALANCE		0.000	17.058